

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bakersfield

State: CA

PJ's Total HOME Allocation Received: \$21,801,906

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	93.37 %	91.11 %	27	91.92 %	66	63	
% of Funds Disbursed	77.12 %	82.09 %	59	82.65 %	17	22	
Leveraging Ratio for Rental Activities	3.8	5.72	46	4.67	36	42	
% of Completed Rental Disbursements to All Rental Commitments***	27.43 %	73.27 %	81	81.09 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.02 %	62.86 %	57	68.72 %	17	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.96 %	77.58 %	22	79.93 %	77	70	
% of 0-30% AMI Renters to All Renters***	53.53 %	40.22 %	24	44.94 %	70	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.28 %	92.30 %	51	94.87 %	32	35	
Overall Ranking:			In State: 58 / 92		Nationally: 16 21		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,402	\$32,812		\$25,717	269 Units	25.40 %	
Homebuyer Unit	\$6,791	\$20,065		\$14,669	594 Units	56.00 %	
Homeowner-Rehab Unit	\$22,073	\$26,734		\$20,391	197 Units	18.60 %	
TBRA Unit	\$0	\$2,804		\$3,201	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,103	\$29,521	\$21,179
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.7	22.8	27.9	0.0	Single/Non-Elderly:	43.1	9.4	29.4	0.0
Black/African American:	34.2	11.8	44.7	100.0	Elderly:	33.5	2.9	55.8	0.0
Asian:	1.2	0.3	0.0	0.0	Related/Single Parent:	15.4	13.5	3.0	0.0
American Indian/Alaska Native:	2.3	1.2	1.0	0.0	Related/Two Parent:	7.3	71.3	10.7	100.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.8	2.9	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.5	0.7	0.5	0.0					
Asian/Pacific Islander:	0.0	1.0	1.0	0.0					
ETHNICITY:									
Hispanic	20.8	62.2	24.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	7.3	46.7	0.0	Section 8:	31.2	0.5 [#]		
2 Persons:	3.5	8.1	26.4	100.0	HOME TBRA:	0.0			
3 Persons:	14.2	20.7	11.2	0.0	Other:	11.5			
4 Persons:	4.6	33.2	6.6	0.0	No Assistance:	57.3			
5 Persons:	6.9	19.9	3.6	0.0					
6 Persons:	1.9	7.1	3.0	0.0					
7 Persons:	0.0	3.2	0.5	0.0					
8 or more Persons:	0.0	0.5	2.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			96	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield

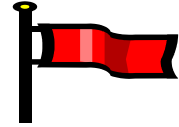
State: CA

Group Rank: 16
(Percentile)

State Rank: 58 / 92 PJs

Overall Rank: 21
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	27.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	51.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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